

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: X12 - Aid to Subdivisions - Comptroller General

Functional Group: Constitution &
 Statewide
 Obligations

1460 Pay Supplements

Provides pay supplements to: Clerks of Court, probate judges, county sheriffs, register of deeds, coroners, and county auditors and treasurers.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,813,358	\$2,813,358	\$0	\$0	\$0	\$0	0.00

Expected Results:

Outcome Measures:

AGENCY TOTALS

Aid to Subdivisions - Comptroller General

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$2,813,358	\$2,813,358	\$0	\$0
TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs	
\$0	\$0	0.00	